



DISTRICT 3 COMMUNITY EDUCATION COUNCIL

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CEC3 Resolution Vol. 13 (A) No. 11 **RESOLUTION FOR THE MID-YEAR REALLOCATION OF THE FY14 BUDGET** **FOR THE COMMUNITY EDUCATION COUNCIL DISTRICT 3**

WHEREAS, a Draft Mid-year Budget has been presented to the Council in the attached document “*Community Education Council District 3: DRAFT Revised FY14 Budget*” (the “*DRAFT Revised FY 14 Budget*”); and

WHEREAS, the “*DRAFT Revised FY Budget*” has been discussed by the Council Members and found to meet the reasonably anticipated needs of the Council consistent with the funds budgeted to the Council by the Department of Education; **now, therefore be it**

RESOLVED, That the “*Community Education Council District 3: DRAFT FY14 Budget*” be approved.

Adopted and approved by CEC3 on February 12, 2014

Community Education council District 3
Draft Revised FY 14 Budget

Program	Activity Code	Quick Code	Object Code	Budget Amount	Otps Committed	Quick Code Available	Proposed Adjusted Budget Amount
Water	SFNW	62641	198	\$100	\$60	\$40	\$60
Office Supplies	SFNY	62641	198	\$1,000	\$1,000	\$0	\$1,425
Meeting Refreshments	SFO5	62641	198	\$1,000	\$1,000	\$0	\$1,450
Member Reimbursement	SFNV	62641	496	\$12,200	\$2,071	\$10,129	\$11,500
Website	SFNX	62641	417	\$1,300	\$0	\$1,300	\$1,300
Child Care	SFO0	62641	496	\$200	\$160	\$40	\$240
Copier Maintenance	SFO2	62641	496	\$1,600	\$1,584	\$16	\$1,600
Events	SFO6	62641	417	\$2,500	\$333	\$2,167	\$550
Local Trans.	SKFY	62641	451	\$100	\$30	\$70	\$100
Computer			300	\$0			\$1,700
Data Processing			613	\$0			\$75
				\$20,000	\$6,238	\$13,762	\$20,000
1. Move \$40 from Water Act. Code SFNW/ Obj. 198 to Child Care Act. Code SFO0/Obj. Code496							
2. Move \$450 from Events Act. Code SFO6/ Obj. 417 to Meeting Refreshments Act. Code SFO5/ Obj. 198							
3. Move \$425 from Events Act. Code SFO6/ Obj. 417 to Office Supplies Act. Code SFNY/ Obj. 198							
4. Move \$1000 from Events Act. Code SFO6/ Obj. 417 to New Computer Line							
5. Move \$75 from Events Act. Code SFO6/ Obj. 417 to New Data Processing Line							
6. Move \$700 from Council Reimbursements Act. Code SFNV/ Obj. 496 to New Computer Line							
Balances in the Meeting Refreshments (\$450) & Office Supplies (\$425) line items will be moved to P-Card.							