



DISTRICT 3 COMMUNITY EDUCATION COUNCIL

154 West 93rd Street New York, New York 10025 - Room 204 Tel (212) 678-2782 Fax (212) 678-2804 Email: CEC3@schools.nyc.gov

Joseph A. Fiordaliso
President

Theresa L.C. Hammonds
First Vice President

Noah Gotbaum
Second Vice President

J. Conrad Fagan
Secretary

Barbara Denham
Treasurer

Council Members:

Olaiya Deen
Donna Veronica Gill

John Fitzsimons, Ph.D.
Michele Sweeting-DeCaro

Zoe G. Foundotos

Ilene Altschul

District 3 Community Superintendent

CEC3 Resolution Vol. 14 (A) No. 4

Resolution to Approve the FY 15 Budget

Approved at the August 20, 2014 CEC3 Calendar Meeting

by a unanimous vote of the Council Members present (9 in favor/ 0 opposed)

WHEREAS, a Draft Budget has been presented to the Council in the attached document “*Community Education Council District 3: DRAFT 2014—2015 Budget Subject to Council Review and Approval*” (the “*DRAFT Budget*”), and

WHEREAS, the “*DRAFT Budget*” has been discussed by the Council Members and found to meet the reasonably anticipated needs of the Council consistent with the funds budgeted to the Council by the Department of Education; now, therefore be it

RESOLVED, that the “*Community Education Council District 3: DRAFT 2014—2015 Budget Subject to Council Review and Approval*” be approved; and be it further

RESOLVED, that future amendments to this Budget be accomplished by a motion of the Council that is voted on and approved by its members.



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Community Education Council District 3: Draft 2014-2015 Budget Subject to Council Review and Approval (the "Draft Budget")

FY15 Budget Line Items	FY15 Budget Allocations
CEC3 Member Reimbursement	\$11,500.00
Water for Office	\$40.00
CEC3 Web site	\$1,800.00
Office Supplies*	\$1,000.00
Child Care for CEC3 Meetings	\$240.00
Copier Maintenance	\$1,600.00
Meeting Refreshments *	\$1,200.00
Events	\$2,500.00
Local Transportation	\$120.00
Computer	
Total Expenses	\$20,000.00

*\$2,000 to be placed on the P-Card (\$1000 from Office Supplies and \$1000 from Meeting Refreshments)